Mass Transit Administration, Maryland Department of Transportation (MTA)

ID Number: 3034 www.mtamaryland.com 6 Saint Paul Street Baltimore, MD 21202-1614

Chief Executive Officer: Ronald L. Freeland, Administrator (410)767-3943

3.00

2.50

2.00

1.50

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Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Heavy Commuter Light Bus Rail Rail Rail Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$165,460,828 \$36,716,446 \$43,725,874 \$28,735,411 Operating Expense Baltimore, MD Directly Operated \$72,705,065 Capital Funding \$29,329,216 \$13,773,944 \$54,713,472 \$26,647,707 160.111,921 Square Miles 593 Purchased Transportation 24,427,748 Annual Passenger Miles 308.280.393 70.639.677 59.171.875 Population 1.889.873 **Total Fare Revenues Earned** \$97.132.813 Annual Vehicle Revenue Miles 20.828.065 4.223.008 4,537,502 2.736.359 Population Ranking out of 405 UZAs Annual Unlinked Trips 17 86.947.873 13.608.659 5.317.006 8.490.434 Other UZA's Served: Sources of Operating Funds Expended Average Weekday Unlinked Trips 289,038 47,795 20,851 27,415 Passenger Fares \$97.132.813 Annual Vehicle Revenue Hours 1.737.258 169.067 113.029 172.051 Local Funds Fixed Guideway Directional Route Miles 17.0 29.4 373.4 57.6 Service Area Statistics State Funds 185.784.359 Vehicles Available for Maximum Service 902 100 154 53 Federal Assistance Average Fleet Age in Years Square Miles 1,795 0 8.5 15.4 24 1 6.3 Population 2.077.667 Other Funds 4.189.672 Vehicles Operated in Maximum Service 764 66 110 40 **Total Operating Funds Expended** \$287,106,844 Peak to Base Ratio 3.0 1.6 4.9 14 Percent Spares 18% 52% 40% 33% Service Consumption Incidents 2.398 67 70 123 Annual Passenger Miles 602,348,942 **Summary of Operating Expenses** Patron Fatalities 0 Salaries, Wages and Benefits \$177.884.941 Annual Unlinked Trips 115.015.646 387,277 Average Weekday Unlinked Trips Materials and Supplies 24,794,814 **Performance Measures** Average Saturday Unlinked Trips 199.254 Purchased Transportation 62.629.475 Average Sunday Unlinked Trips 89,370 Other Operating Expenses 20,401,478 Service Efficiency **Total Operating Expenses** \$285,710,708 Operating Expense per Vehicle Revenue Mile \$8.69 \$10.50 \$7 94 \$9.64 Operating Expense per Vehicle Revenue Hour \$95.24 \$217.17 \$386.86 \$167.02 Service Supplied Reconciling Cash Expenditures \$1,396,136 Annual Vehicle Revenue Miles 37,151,233 Cost Effectiveness Annual Vehicle Revenue Hours 2,541,570 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.54 \$0.52 \$0.27 \$0.49 Vehicles Available for Maximum Service 1,327 Local Funds Operating Expense per Unlinked Passenger Trip \$1.90 \$2.70 \$8.22 \$3.38 Vehicles Operated in Maximum Service State Funds 38,639,634 1.091 Federal Assistance 2 Service Effectiveness Base Period Requirement 336 85,824,705 **Total Capital Funds Expended** \$124,464,339 Unlinked Passenger Trips per Vehicle Revenue Mile 4.17 3.22 1.17 3.10 Unlinked Passenger Trips per Vehicle Revenue Hour 50.05 80 49 47 04 49 35 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 649 \$22,160,768 \$7,168,448 \$29.329.216 Bus 115 Bus \$0.60 Heavy Rail 66 0 Heavy Rail 2,167,399 11,606,545 13,773,944 \$10.00 5.00 Demand Response 15 96 Demand Response \$0.50 4.00 \$8.00 28.371.272 26.342.200 54.713.472 Commuter Rail 0 110 Commuter Rail \$0.40 3.00 Light Rail 40 Light Rail 4.941.648 21.706.059 26,647,707 \$6.00 \$0.30 Total 770 Total \$57,641,087 \$66,823,252 \$124,464,339 2.00 \$4.00 \$0.20 1.00 \$2.00 \$0.10 \$0.00 0.00 \$0.00 99 97 98 00 97 98 99 00 98 **Heavy Rail** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile State \$10.00 \$0.80 3.50

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

98 99 00

\$0.60

\$0.40

\$0.20

\$0.00

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State

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.